

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

DONNIE CARTER
INTERIM SUPERINTENDENT OF SCHOOLS

Signatures on file

September 30, 2011

TO: School Board Members

FROM: Joanne W. Harrison, Ed.D., Deputy Superintendent
Educational Programs & Student Support

VIA: Donnie Carter
Interim Superintendent of Schools

SUBJECT: **2011-12 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN**

This memorandum provides the official school District enrollment to be used for statistical purposes. Recall that this data was obtained on September 19, 2011, the twentieth day enrollment count. As can be seen in Appendices A through F, the total enrollment for this year on the twentieth day was 258,803 representing prekindergarten through twelfth grade students enrolled in the District's 308 schools (141 elementary, 42 middle, 33 high schools, 1 combination school, 15 centers, and 76 charter schools). We have ten new charter schools for 2011-12, while two existing charters closed.

As shown in Table 1, the count reflects decreases in District prekindergarten, elementary, middle, and high school enrollment while District center school enrollment remained constant when compared to the 2010-11 twentieth day report. District prekindergarten decreased by 120 students, elementary totals (K-5 only) decreased by 2,092 students, middle school totals decreased by 1,479 students, high school totals decreased by 595 students and centers increased by 2 students. Charter school enrollment increased by 6,215 students over last year's figures. Detailed information is provided in Appendix A.

Table 1. Comparison of Last Year's Twentieth Day Enrollment to This Year

District	2010-11	2011-12	Increase/(Decrease)
PreK	4,465	4,345	(120)
K-5	101,344	99,252	(2,092)
6-8	52,369	50,890	(1,479)
9-12	69,516	68,921	(595)
Centers	5,904	5,906	2
District Total	233,598	229,314	(4,284)
Charters	2010-11	2011-12	Increase/(Decrease)
PreK	18	9	(9)
K-5	12,076	15,585	3,509
6-8	5,595	7,001	1,406
9-12	5,585	6,894	1,309
Charter Total	23,274	29,489	6,215
	2010-11	2011-12	Increase/(Decrease)
District Total with Charters	256,872	258,803	1,931

2011-12 Twentieth Day Report Breakdown

September 30, 2011

Page 2

Table 2 and the graph below illustrate historic twentieth day District enrollment trends from 2002-03 to the present year. Appendix F provides a historic twentieth day enrollment report broken down by school and by administrative area.

Table 2: Ten Year District Twentieth Day Enrollment										
Year	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollment	254,888	258,884	259,130	255,799	246,516	241,783	237,040	234,601	233,598	229,314

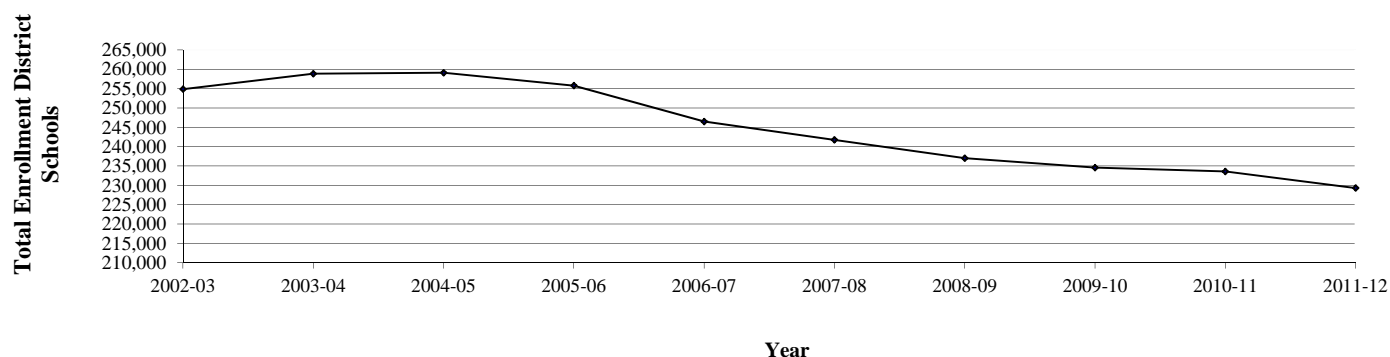
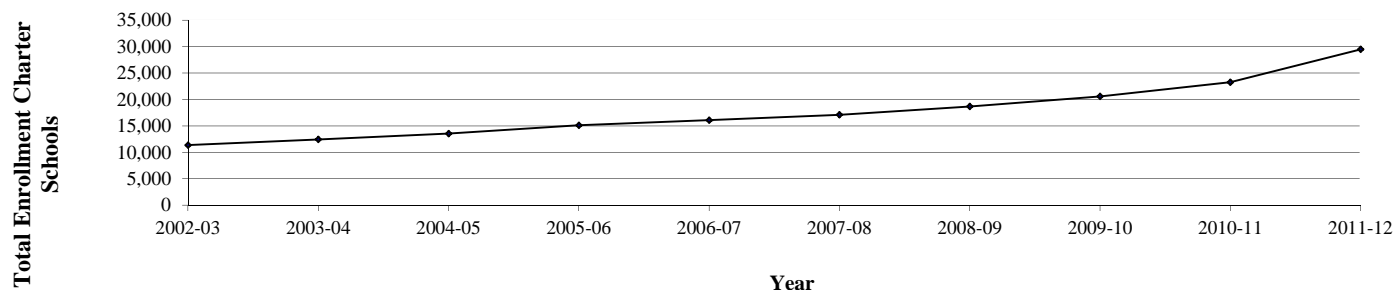


Table 3 and the graph below illustrate historic twentieth day charter enrollment trends from 2002-03 to the present year.

Table 3: Ten Year Twentieth Day Charter Enrollment										
Year	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Enrollment	11,384	12,455	13,561	15,136	16,100	17,122	18,698	20,602	23,274	29,489



The District is divided into three geographic administrative areas. Table 4 below illustrates how the numbers of prekindergarten through twelfth grade students vary among areas. The Central Area has the highest student enrollment of 79,828 students. The remaining two areas serve 73,797 (South) students and 73,834 (North) students.

Table 4: 2011-12 Twentieth Day Enrollment by Administrative Area and by Level								
Administrative Area	PreK	K-5	6-8	9-12	Centers	2011-12 Total	2010-11 Total	2010-11 to 2011-12 Difference
North	1,139	32,854	17,015	22,506	320	73,834	75,086	(1,252)
Central	2,070	34,214	17,199	23,120	3,225	79,828	80,751	(923)
South	1,136	32,184	16,676	23,295	506	73,797	76,329	(2,532)
District Total *	4,345	99,252	50,890	68,921	5,906	229,314	233,598	(4,284)

* Includes Off Campus Learning Center which is a Districtwide center not assigned to any administrative area and is included in the District total.

2011-12 Twentieth Day Report Breakdown

September 30, 2011

Page 3

Table 4 is explained in further detail in Appendix D, which reports 5,906 students enrolled in center schools. The Central Area supports eight center schools that serve 3,225 students. The North Area has 320 students in three center schools and the South Area has 506 students in three center schools. This results in a Districtwide increase of 2 students in center schools as compared to 2010-11 twentieth day report.

Appendix C is created to allow District staff to compare traditional reporting of race and ethnicity with historical reporting formats. Appendix C.2 is created to comply with the District adopted racial and ethnic diversity classification system mandated by the Florida Department of Education to align with the U.S. Census reporting format required by all federal reporting systems.

Appendix E reports the total five year historical twentieth day enrollment count for the 1st through 180th day of school for all schools including centers. Appendix F reports historical five year twentieth day enrollment by school for all District and charter schools.

This memorandum and the attached reports can be accessed on the School Boundaries Web site located at: <http://www.broward.k12.fl.us/schoolboundaries/>. If you need additional information please contact **Jill Young, Director, School Boundaries at (754) 321-2480.**

DC/JWH/LB/JY

Attachments: Appendices A through F

cc: Executive Leadership Team
Area Directors
Principals
Leslie Brown, Executive Director, Educational Programs
Jody Perry, Director, Charter Schools Support